

2015

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Mission Creek

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	7,802	6,608	1,267
Debt Service	10-113			
Library	12-1220			
Road	68-518c	122,837	100,334	19,233
Special Machinery				
Totals	xxxxxx	130,639	106,942	20,500
Budget Summary	0			
Neighborhood Revitalization Rebate		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	5,216,761
	Nov. 1, 2014 Valuation

Assisted by:
Jennifer A. Savage
Wabaunsee County Clerk
Address:
215 Kansas
Alma, KS 66401
Email:
jensavage@embarqmail.com

Attest: *October 7* 2014
Jennifer A. Savage
County Clerk

James Walker Trustee
Robert D. Sage Clerk
Ronald L. Schutte Treas.

Governing Body

Special Road Election held for Mills for years.
First levy in

Mission Creek

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 112,181
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 112,181

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 79,228	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 96,765	
5b. Personal property 2013	- 96,765	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+ 58,263	
7. Total valuation adjustment (sum of 4, 5c, 6)	137,491	
8. Total estimated valuation July 1, 2014	5,216,594	
9. Total valuation less valuation adjustment (8 minus 7)	5,079,103	
10. Factor for increase (7 divided by 9)	0.02707	
11. Amount of increase (10 times 3)	+ \$ 3,037	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 115,218	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	115,218	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,683	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 116,901	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mission Creek
Wabaunsee

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	112,181	13,947	198	988
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	112,181	13,947	198	988

County Treasurer's Motor Vehicle Estimate

13,947

County Treasurer's Recreational Vehicle Estimate

198

County Treasurer's 16/20M Vehicle Estimate

988

Motor Vehicle Factor

0.12433

Recreational Vehicle Factor

0.00177

16/20M Vehicle Factor

0.00881

2015

Mission Creek

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: Mission Creek
Wabaunsee

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2014</u>	Proposed Year <u>2015</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$5,062,839	\$5,216,594
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **#VALUE!**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Mission Creek

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	9,041	8,875	1,194
Receipts:			
Ad Valorem Tax	6,037	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	214		
Motor Vehicle Tax	845	41	0
Recreational Vehicle Tax	10		0
16/20 M Vehicle Tax	63	3	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	615		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,784	44	0
Resources Available:	16,825	8,919	1,194
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	345	500	500
Equipment			
Buildings Maintenance			
Insurance	7,605	7,225	7,225
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			77
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,950	7,725	7,802
Unencumbered Cash Balance Dec 31	8,875	1,194	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	7,725	7,725	7,802
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	7,802
		Tax Required	6,608
	Delinquent Comp Rate:	0.0%	0
	Amount of 2014 Ad Valorem Tax		6,608

Mission Creek

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

Mission Creek

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	2	-1,066	7,370
Receipts:			
Ad Valorem Tax	101,859	112,181	xxxxxxxxxxxxxx
Delinquent Tax	3,290		
Motor Vehicle Tax	13,033	10,690	13,947
Recreational Vehicle Tax	156	8	198
16/20M Vehicle Tax	927	57	988
Special Highway/Gasoline Tax	2,470		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	121,735	122,936	15,133
Resources Available:	121,737	121,870	22,503
Expenditures:			
Officer Pay	3,600	2,700	2,700
Salaries & Wages	18,885	18,700	18,700
Employee Benefits/Withholdings	7,739	0	0
Utilities	390	500	500
Gravel	29,146	55,750	63,000
Fuel/Oil	9,343	13,500	13,500
Repairs/Parts	9,512	5,000	5,000
Professional Fees	0	350	350
Grader Payment	18,102	18,000	18,000
Cemetery Mower			
Truck	24,000		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	2,086		1,087
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	122,803	114,500	122,837
Unencumbered Cash Balance Dec 31	-1,066	7,370	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	118,374	114,500	122,837
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	122,837
See Tab B		Tax Required	100,334
	Delinquent Comp Rate:	0.0%	0
	Amount of 2014 Ad Valorem Tax		100,334

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Mission Creek

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	40,956	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	40,956	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	40,956
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	40,956	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	40,956
									40,956

**

**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Mission Creek
Wabaunsee

will meet on August 6, 2014 at 7:00 p.m. at Roger Sage residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	7,950	1.234	7,725		7,802	6,608	1.267
Debt Service							
Library							
Road	122,803	20.818	114,500	22.158	122,837	100,334	19.234
Special Machinery							
Totals	130,753	22.052	122,225	22.158	130,639	106,942	20.501
Less: Transfers	0		0		0		
Net Expenditure	130,753		122,225		130,639		
Total Tax Levied	0		112,181		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	0		5,062,839		5,216,594		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Treasurer

Page No.

Mission Creek

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	6,531	1.252	77
Debt Service			
Library			
Road	91,997	17.635	1,087
0			
0			
0			
0			
0			
0			
TOTAL	98,528	18.887	1,164

2014 July 1 Valuation: 5,216,594

Valuation Factor: 5,216.594

Neighborhood Revitalization Subj to Rebate: 61,613

Neighborhood Revitalization factor: 61.613

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Mission Creek
Wabaunsee

will meet on August 6, 2014 at 7:00 p.m. at Roger Sage residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	7,950	1.234	7,725		7,802	6,608	1.267
Debt Service							
Library							
Road	122,803	20.818	114,500	22.158	122,837	100,334	19.234
Special Machinery							
Totals	130,753	22.052	122,225	22.158	130,639	106,942	20.501
Less: Transfers	0		0		0		
Net Expenditure	130,753		122,225		130,639		
Total Tax Levied	0		112,181		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	0		5,062,839		5,216,594		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ronald L. Schutte
Treasurer

Page No.

Signal Enterprise